

Wisconsin Association USA Track & Field 2021 Budget

Revenues

	Gross Income	Gross Expense	Budget
Membership Fees (NET)			\$ 7,500
Race Sanctions (NET)			\$ 1,800
Club Fees and Insurance (NET)			\$ 1,200
Outdoor Meet Revenue (NET)	\$ -	\$ -	\$ -
Indoor Meet Revenue (NET)	\$ -	\$ -	\$ -
Cross Country Meet Revenue (NET)	\$ 660	\$ 1,800	\$ (1,140)
Regional / National Revenues (NET)	\$ -	\$ -	\$ -
Sale of Apparel (NET)			\$ 200
Miscellaneous Income			\$ 120
Total (NET) Revenues			\$ 9,680
Total (GROSS) Revenues		\$ 11,480	

Expenses

Convention and Workshops		\$ 2,500
Athlete Support		\$ 2,000
Awards & Medals		\$ 630
Committee Expenses		\$ 600
Meeting Expenses		\$ 600
Presidents Expenses		\$ -
Treasurers Expenses		\$ -
Other Officer & Administrative Expenses		\$ 600
USATF Officials Certifications		\$ 1,300
Apparel & Promotional Materials		\$ 600
Miscellaneous		\$ 3,600
Total (NET) Expenses		\$ 12,430
Total (GROSS) Expense	\$ 14,230	
Excess of Revenues over Expenses		\$ (2,750)
Equipment Replacements & Additions		\$ 1,000
Excess of Revenues over Total Expenditures		\$ (3,750)